## RESOLUTION NO. 23 - 54 Road & Bridge 002-8750 Contract Miscellaneous

## Add unanticipated funds to "B" Budget

WHEREAS, Idaho Code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted, provided that there shall be no increase in anticipated property taxes; and,

WHEREAS, Bonner County received unanticipated Revenue From an emergency LRHIP Grant for the sum of \$ 100,000.00. These payments are intended for Bonner County Road and Bridge for emergency repairs to Dufort Road.

WHEREAS, these payments of unanticipated revenue could be used to help with the Dufort Road emergency repair.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Commissioners of Bonner County, Idaho hereby authorizes the Clerk to open the Road & Bridge FY23 budget and increase object lines 002-8750- Contract Miscellaneous by \$100,000.00.

The foregoing was duly enacted as a Resolution of the Board of County Commissioners of Bonner County, Idaho, on this 11th day of July 2023.

BOARD OF BONNER COUNTY COMMISSIONERS

Steven Bradshaw, Charrm

Luke Omodt, Commissioner

Asia Williams, Commissioner

ATTEST: Michael Rosedale

By Alsse Reinbald

Deputy Clerk



## **BONNER COUNTY ROAD & BRIDGE**

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July 11, 2023

To: Board of County Commissioners

From: Jason Topp, Director of Road & Bridge Department

Re: Unanticipated Revenue - LRHIP Emergency Funds - Dufort Rd Culvert at Morton

Slough

On the morning of Sunday June 4<sup>th</sup>, a 12ft diameter steel plate culvert which passes under Dufort Rd connecting Morton Slough to the Pend Oreille River suffered a sudden and catastrophic collapse. The BOCC declared an emergency and the Road & Bridge Department has been working to construct a quality permanent replacement in the shortest time feasible in order to be able to re-open the road.

Shortly after the collapse, Road & Bridge submitted a grant application for \$100,000 of emergency funding through the Local Highway Technical Assistance Council's (LHTAC) Local Rural Highway Improvement Program (LRHIP), which has funds set aside for emergency repairs. LHTAC has approved the award of this money and Bonner County has recevied the check for \$100,000.00.

Idaho code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted, provided that there shall be no increase in anticipated property taxes. We are proposing to increase Bonner County Road and Bridges budget line Item 002-8750-"Contracts Misc" by \$100,000.00 to help cover the cost of the emergency project.

Road & Bridge requests the Commissioners authorize the Clerk to open the FY2023 budget and add unanticipated revenue to Road and Bridges "B" Budget for a total increase of \$100,000.00. Please reference the attached budget amendment resolution.

Distribution:

Road and Bridge Department

Copy to Auditors

Review:

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Auditors

A suggested motion would be: I move to approve Resolution 23 - 54, authorizing the Clerk to open the Road and Bridge FY2023 budget and add unanticipated revenues to the Bonner County Road and Bridges "B" Budget for the sum of \$100,000.00 as detailed in the Resolution.

Recommendation Acceptance: Yes no

Steven Bradshaw, Chairman